

## LITTLE MARLOW PARISH COUNCIL



### ACTION PLAN OF OBJECTIVES FOR 2015/16 FINANCIAL YEAR

<b>Project</b>	<b>Reason</b>	<b>Budget</b>	<b>Any restrictions / variations cost</b>	<b>Timescale / progress</b>	<b>Completed Y/N</b>
Tree Survey of trees on Council owned land.	<ul style="list-style-type: none"> <li>• Effective management of trees</li> <li>• Ensure safety of public areas</li> <li>• Able to budget effectively</li> </ul>	£700 survey £6500 for identified work	Work completed on Burial Ground trees Dec 15 at £4250 which was over budget.	Complete End March 16	
New playground equipment	<ul style="list-style-type: none"> <li>• The springers identified as needing replacing.</li> <li>• Ensure safety of children</li> </ul>	£1500.00	Worked completed under budget £1343.00	End of May15	Y
New Improved entrance for Cemetery	<ul style="list-style-type: none"> <li>• Dangerous junction</li> <li>• Better access for officials and funeral cortege</li> <li>• Access to better parking facilities</li> <li>• Tarmac area</li> <li>• Hedgerow removed</li> </ul>	Initial £4000 which will be reviewed from obtaining quotations	£1200 on hedge row removal	Hedgerow removed Autumn 15 Tarmac Spring / Summer 16	

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Memorial Stones at Burial Ground	<ul style="list-style-type: none"> <li>• Ensure that the stones are safe.</li> <li>• Repair any found to be defective</li> <li>• Liaise with relative regarding responsibility</li> </ul>	£approx £1500	Estimate is £3000 - £4000. Council resolved to undertake repair on old cemetery first.	Topple test completed Old Cemetery complete Mar 16 Put markers on Ashes graves – Dec 15	
Formation of Little Marlow School Working Party	<ul style="list-style-type: none"> <li>• Improve safety of pupils</li> <li>• Ease congestion on School Lane</li> <li>• Improve relations with school, residents and Parish Council</li> </ul>	£0	None	First meeting by Sept 15	Y
Zeebrite Beacons at Well End	<ul style="list-style-type: none"> <li>• Improve safety of pedestrian crossing</li> <li>• Safe guard school children using crossing</li> </ul>	£5000.00 received by LAF funding	None	End of August 15	Y
Green Path – Heath End Road	<ul style="list-style-type: none"> <li>• Improve safety of pedestrians</li> <li>• Join green path from Chepping Wyc Parish</li> </ul>	£5000 received by LAF funding	Refund money to LAF if project comes in under budget.	End of 2015	
VAS – Sheepridge Road	<ul style="list-style-type: none"> <li>• Warning - vehicle activated flashing ‘Bend’ sign</li> <li>• Lots of accidents on this road</li> </ul>	£9500 LMPC £5000 LAF £2800 Cllr Watson	Battling with BCC to approve installation	ASAP Latest Mar 16	

Latest revision Oct 15. – next scheduled review March 16.

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Formation of Athletics Track Working Party	<ul style="list-style-type: none"> <li>To improve the relationship of users / operators of the track with the community</li> </ul>	£0	Getting everyone to commit to a meeting.	End of Dec 15	
Consultation with electorate over Solar Farm Planning proposal	<ul style="list-style-type: none"> <li>To engage the community on this important local planning development</li> </ul>	£0	None	Meeting with Organisation  Consultation Day  Display at APM  Discuss planning application Autumn 15	Y  Y  Y
Green Path C100	<ul style="list-style-type: none"> <li>Improve safety of pedestrians</li> </ul>	£0 Potential CIL funding via Marlow Bottom	Cost implications may need some match funding	March 16	