

Budget Summary 2008/09

Cost Centre	Regular	Exceptional	From Allocation	Total
Abbotsbrook Hall	8,199	19,058	14,087	41,344
Administration	19,413	2,000	3,151	24,564
Allotments	159	400	200	759
Burial Ground	6,918	700	1,300	8,918
Pavilion/Recreation Ground	3,979	2,600	2,000	8,579
Street Lighting	3,496	0	0	3,496
Public Works Loan	4,558	0	0	4,558
 Cost Total	 46,723	 24,758	 20,738	 92,219
 Income Stream				
Abbotsbrook Hall	7,978	0	0	7,978
Administration	27	0	0	27
Allotments	335	0	0	335
Burial Ground	6,552	0	0	6,552
Pavilion/Recreation Ground	3,578	0	0	3,578
Street Lighting	0	0	0	0
 Income Total	 18,470	 0	 0	 18,470
 Surplus/Deficit	 -28,253	 -24,758	 -20,738	 -73,749